

Back on Track
Final Program Report (April 1 – June 30, 2007)

Narrative Report Update:

During the quarter, we have strived to improve the program by:

- The hiring of our new Director of Criminal Justice and Community Reentry;
- Refocusing the FSA therapy component of the program;
- Initiating regular meetings with the leadership of the Strategic Partners;
- Program evaluation proposal initiated by the RAND Corporation;
- Initiating measures to ensure accurate data tracking thru METSYS;
- Expanding community partnerships for our participants; and
- Strengthening of our relationship with Child Support Services;

We look forward to continuing to:

- Develop a joint D.A./Goodwill fundraising strategy;
- Developing joint talking points;
- Integrating additional employment training services;
- Launching of Goodwill's new intake and assessment unit;
- Initiating the program evaluation with RAND;
- Improved data tracking and analysis; and
- Improving service delivery coordination;

Highlights From July 1, 2006 to June 30, 2007:

- **207 unduplicated participants were served**
- 210 attended orientation
- 123 unduplicated participants were "enrolled" or received intakes

Program Data extracted from METSYS Database: April, May, June 2007

How many participants have been referred this quarter?

April 2007: 14

May 2007: 16

June 2007: 22

Total: **52** unduplicated referrals this quarter (see attachment for further details)

How many enrollments (intakes) for the quarter?

April 2007: 22

May 2007: 15

June 2007: 22

Total: **59** unduplicated enrollments (see attachment for further details)

How many participants entered their DEJ this quarter?

Total: **53** unduplicated participants entered their DEJ (see attachment for further details).

How many participants served this quarter?

April: 83

May: 90

June: 96

(see attachment for further details)

How many non-custodial parents this quarter?

April: 5

May: 7

June 6

(see attachment for further details)

Workforce Development/Employment/Education

Employment status of participants that are employed including employer and hourly wage.
(please see attachment for further details)

Participants unemployed: workforce development, educational, or job training activity.
(please see attachment)

How many participants with children this quarter?

11 participants with children (see attachment for further details)

How many clients successfully completed the program? (names and graduation dates)

There was a graduation in March and July 2007. During the months of April, May, and June of 2007, there were no graduates or graduation.

How many clients were terminated from the program this quarter? (names and reasons for termination)

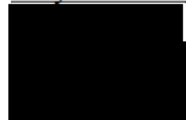
April 2007: 2 clients terminated



(New Drug Case)

(New Drug Case)

May 2007: 3 clients terminated



(Violated Stay-Away Order)

(New Drug Case)

(Non-Compliant with Check-ins)

June 2007: 1 client terminated



(New Drug Case)

(Please see attachment for additional details on client terminations and withdrawals)

CBO Collaboration

How many clients participated in BOT mental health programming?

Helen Singh: The number of clients on Helen's caseload has remained consistent at around **23 per month**. This includes a mixture of those receiving on-going therapy, those who have received assessments and been transitioned out, those who have been terminated, regular clients who have been transitioned out as their need for regular therapy has decreased.

April 2007: **1** mental health assessment was completed this month.

June 2007: **3** mental health assessments were completed this month.

July 2007: **5** mental health assessments were completed this month.

Martin Esquivel:

April: **8**
 May: **17**
 June **21**

Have you referred any BOT participants to other CBO's or City agencies for services, if so, how many clients?

Ninety (90) total participants were referred for various services primarily to Community Based Organizations for community service. (Please see referral chart below)

Please provide an updated list of partner agencies utilized by BOT participants for their community service/restorative justice requirements.

(Please see chart below)

Referrals to Outside Agencies & Programs, 4/1/2007-6/30/2007. 12 new organizations were initiated for this quarter. (new organizations in boldface)

| Organization | Purpose of Referral |
|---|---|
| Arriba Juntos | Computer learning course |
| Centro Legal de Raza | Legal services, community development services |
| City College of San Francisco | GED classes, diploma program |
| Family Court | Child custody mediation assistance |
| Family Services Agency | Pregnancy and parenting program |
| Five Keys Charter School | GED and high school diploma |
| Glide Memorial | GED program |
| Hilltop High School | High school program w/childcare |
| Homeless Prenatal Program | Rental assistance and other services for prenatal women |
| Mission Neighborhood Centers/Precita Center | GED program |
| Oakland Evening Adult School | GED program |
| One Stop Center (EDD) | Employment, training, subsidized services assistance |
| PACT, Inc. | Educational and career planning |
| Refugee Transitions | One-on-one ESL classes |
| St. Anthony Foundation | A+ computer repair program |
| Young Community Developers | Employment training |
| Mission Girls | Employment training |
| The Hunters Point Family | Family support |
| Carecen | Second Chance Tattoo Removal |
| Project Read | Job training, GED program, Homework assistance for BOT children |
| Clean Slate | Criminal record cleaned |
| Consulado General de Honduras | Passport for undocumented clients |
| John Adamss | GED program |
| Native American Health Center | Dental care referral |
| Catholic Charities | Rental assistance |

| | |
|--|---------------------|
| Mission Learning Center | Tutoring Program |
| Children Council of San Francisco | Child care services |
| Family Works | Disabled Services |

Partner Agencies/Community Service Sites, 1/1/2007-3/31/2007

(Five new host sites this quarter)

Arriba Juntos
 Bayview Hunters Point Foundation
 Center for Young Women's Development
 Duggan's Funeral Home
 Fruitvale Senior Center
 Glide Memorial
 Goodwill Industries
 Mission Girls
 Mission Neighborhood Centers/Precita Center
 Oakland Private Industry Council
 Rubicon, Inc.
 Soup Kitchen
 St. Elizabeth's Church
 Unity Council
 Young Community Developers

5 New organizations initiated this quarter:

Excelsior Boys and Girls club
United Players
YMCA (Mission site)
SAGE
PODER

We respectfully thank the District Attorney and her staff for their tremendous dedication to this project and look forward to working together to further develop Back on Track.